S1385-1

OCTOBER 1990

(For Fiscal Year July 1990 through June 1991)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE STATISTICAL REPORT

Prepared by
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FINANCIAL STATEMENT - STATE FUNDS

State Fiscal Year 1991 - 33.3% Of The Year

October 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 4,903,373	$ 10,350,727	32.1%
General Assistance	1,810,300	573,911	1,236,389	31.7%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	761,300	303,600	457,700	39.9%
TOTAL	$ 18,042,700	$ 5,878,534	$ 12,164,166	32.6%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	$7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	October 1990 Fiscal Year to Date	October 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$9,765,224	$8,640,179	13.0%
Cases	8,465	7,574	11.8%
Payments/Case	$288.40	$285.18	1.1%
Children	14,644	13,423	9.1%
Recipients	21,394	19,552	9.4%
Payments/Recipient	$114.11	$110.48	3.3%
AFDC-UP			
Payments	$53,765	$48,166	11.6%
Cases	43	42	2.4%
Payments/Case	$312.59	$288.42	8.4%
Children	97	90	7.8%
Recipients	178	160	11.3%
Payments/Recipient	$75.62	$75.50	0.2%
TOTAL AFDC			
Payments	$9,818,989	$8,688,345	13.0%
Cases	8,508	7,616	11.7%
Payments/Case	$288.52	$285.20	1.2%
Children	14,741	13,513	9.1%
Recipients	21,572	19,711	9.4%
Payments/Recipient	$113.80	$110.20	3.3%
GENERAL ASSISTANCE			
Payments	$573,847	$504,965	13.6%
Cases	1,194	1,055	13.2%
Payments/Case	$120.20	$119.63	0.5%
Children	472	467	1.1%
Recipients	1,379	1,248	10.5%
Payments/Recipient	$104.01	$101.20	2.8%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	October 1990 Fiscal Year to Date	October 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$164,339	$129,692	26.7%
Cases	236	221	6.8%
Payments/Case	$173.90	$146.88	18.4%
FOOD STAMPS			
Payments	$8,693,119	$6,547,966	32.8%
Cases	12,882	11,133	15.7%
Payments/Case	$168.71	$147.04	14.7%
Recipients	34,773	30,060	15.7%
Payments/Recipient	$62.50	$54.46	14.8%
SSI STATE SUPPLEMENTATION			
Payments	$236,870	$235,487	0.6%
Cases-Recipients	478	484	-1.2%
Payments/Case-Recipient	$124.02	$121.64	2.0%
SSI FEDERAL PAYMENTS ONLY			
Payments	$6,922,529	$6,296,381	9.9%
Cases-Recipients	7,733	7,462	3.6%
Payments/Case-Recipient	$223.81	$210.96	6.1%
TOTAL SSI			
Payments	$7,159,399	$6,531,868	9.6%
Cases-Recipients	7,829	7,564	3.5%
Payments/Case-Recipient	$228.63	$215.88	5.9%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

October 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,408	5,935	1,280	1,193
	Recipients	21,522	14,961	3,432	3,129
AFDC UP:	Cases	49	41	7	1
	Recipients	210	172	34	4
Total AFDC:	Cases	8,457	5,976	1,287	1,194
	Recipients	21,732	15,133	3,466	3,133
General Assistance:	Cases	1,207	943	123	141
	Recipients	1,417	1,096	137	184
Emergency Assistance:	Cases	289	176	47	66
Food Stamps:	Cases	13,114	8,035	2,646	2,433
	Recipients	35,408	21,693	7,145	6,570
SSI State Supplementation:	Cases-Recipients	472	226	77	169
SSI Federal Payments:	Cases-Recipients	7,810	4,180	1,660	1,970
Total SSI:	Cases-Recipients	7,902	4,226	1,676	2,000